

Trustees Annual Report 2025

Charity name: Casa Reom Trust

Registered charity number: 1113673

Charity address: 1a New Street,
Rugby,
Warwickshire,
CV22 7BE

Trustees: Dave MacLellan (Chairman)
Iain Slater (Treasurer)
Alfredo Macoa
Farai Mutsambiwa
Jane West

Structure, Governance and Management:

Governing document: Deed of Trust

How is the charity constituted? Declaration of Trust dated 23rd October 2005

Trustee selection method: By resolution of the trustees

Purposes and Activities:

Purposes of the charity, as set out in the Deed of Trust, are:

To promote general charitable purposes for the benefit of the community of Beira, Mozambique and the surrounding area, and to provide relief from financial hardship and social and/or economic disadvantage and to advance the education of its residents of all ages; and in particular to provide opportunities for the aforementioned residents to participate fully in the life of their community in ways which address and alleviate social and economic disadvantage.

Summary of main activities in relation to these objects:

The present aims of the trust are:

- to raise funds to finance the completion of the new Youth With A Mission (YWAM) Casa Reom centre for street children in Inhamizua, Beira. This centre comprises an Orphanage which can house up to 20 children and a school Escola Reom that has approximately 700 boys and girls from Grade 1 to 6.
- to ensure that the Casa Reom project has sufficient funds to cover the day-to-day running costs. These funds are used to provide food, transportation, health care, education costs and reintegration with families as appropriate.

The trustees agree any development plans with the director of the Casa Reom centre, (normally the Base Leader at JOCUM Beira) providing funds and receiving reports to monitor progress.

Donations to the Trust that are not Restricted will be allocated by the trustees to either the building project or running costs as is appropriate and required at the time.

Summary of main activities of the charity during 2025:

Trustee Meetings

The Trust held 4 trustee meetings during 2025, reviewing the finances, discussing activities at Casa Reom during the year and managing the ongoing building project.

During 2025 the trust invited Alfredo Macoa, who was brought up at Casa Reom and now lives in Switzerland with his family, as a guest at some of the trustee meetings. At the final meeting in 2025 Alfredo formally joined Casa Reom Trust as a trustee, voted on by all of the other trustees.

A new Operating Policy document was approved by the trustees during 2025. This new policy now adds policies and procedures covering: Internal Charity Financial Controls, Financial Reserves, Serious Incident Reporting, Internal Risk Management, Trustee Expenses, Trustee Conflicts of Interests & Investing Charity Funds.

Visit to Casa Reom by Alfredo

Alfredo Macoa visited Mozambique in February 2025 and was in contact with the trustees during this time. Alfredo was able to meet with many of the boys living at Casa Reom as well as some of those who had been previous residents and are now living independently. Alfredo's unique position as a previous resident allowed him to give new insights into the situation at the centre.

The links with the staff and boys at Casa Reom will be greatly strengthened by the involvement of Alfredo as a trustee and will allow the discussions and decisions of the Trust to be made with a greater understanding of the cultural situation and the viewpoint of those living and working at Casa Reom.

Trustee Visit to Casa Reom

The chairperson of Casa Reom Trust, David MacLellan visited Casa Reom with his wife, Marion in August 2025. Dave spent time with staff and boys at the centre during a week-long visit.



Signing of new Partnership Agreement

During this visit Dave was able to review the local records at Casa Reom and discuss accounting procedures with the project administrator. The detailed accounts which were

reviewed are in line with the financial summaries received by the Trustees and it was concluded that reporting practices are satisfactory. A new written partnership agreement was signed by Dave (on behalf of the Trust) and Raimundo (on behalf of YWAM Beira) which formalises the relationship between the organisations.

As well as meeting the current Casa Reom leader, Raimundo Manhisse, Dave also joined a Zoom call while with Raimundo to discuss aspects of the project with the rest of the YWAM Mozambique leadership team. During this call, the future of the project was discussed in the context of the current staff and leadership and the current group of older boys living at the centre. Opportunities for local income generation were also raised.

In addition, Dave and Marion met with some boys who had previously lived at Casa Reom and heard about their progress and challenges living independently after leaving the centre.

Casa Reom Staff

The staff team continue to look after the day-to-day needs of the centre, and include Watchmen, Cleaners, the Casa Reom Administrator, the school Administrator and the Head Teacher. The staff members complement the work by the YWAM volunteers who look after the spiritual and pastoral needs of the boys, and the teachers who are paid by the local government.



Staff Members at Casa Reom

As the numbers of boys living at the centre decreased throughout 2025, the staff requirements continued to be reviewed, and it is likely that the staff team will decrease further in the coming years. As the staff costs represent around 30% of the running costs, then there are likely to be savings going forward.

The Boys

During 2025 there were 8 boys living at Casa Reom and as their ages are between 19 and 23 most of them need to move on from living at Casa Reom. Two of the boys, Helio and Joao are currently studying agriculture at university with the hope of finding a job in this field. All of the boys will need support to live somewhere else, and if there is no family link to provide this support then Casa Reom will look to support them with housing until they can live independently.



Casa Reom boys with YWAM Beira leaders at the beach

The School – Escola Reom

The school has 16 teachers and 713 pupils and continues to enjoy a very good reputation as a school. The government wants them to add a further 2 years, but this will depend on space requirements.



Escola Reom Teaching Staff

Following a request by the teachers for more desks and fans to keep pupils cool during the hottest months of the year a special project was launched at the end of the year to raise funds for this purpose.

Fundraising Efforts

With the structure of the ground floor complete at the beginning of 2025, the focus for the year was on fundraising and grant applications to raise enough funds to complete the next phase of building work on the Staff Accommodation Block.

Further Information:

Past copies of all of our Annual Reports can be found on the Casa Reom website (www.casa-reom.org.uk) along with newsletters and further updates on the project.

Financial Review:

Brief statement of the charity policy on reserves:

The Trustees do not aim to keep particular reserves but ensure that commitments to provide funds do not exceed trust assets.

The fund is not in deficit.

Principal funding sources:

Funds are collected through different mechanisms:

- fundraising events
- individual donations, both one off and by standing order
- donations from churches
- applications for grants from other charitable trusts

Fundraising events are organised by individuals or groups, including trustees of Casa Reom Trust. The Casa Reom Trust may be willing with prior agreement to pay for fundraising expenses, but the events remain the responsibility of the organisers.

The accounts are included below on page 7. The restricted funds are itemised and include money given by individual donors specifically for running costs and money raised for specific projects and purposes.

Receipts in 2025 totaled £ 37,093 and included:

- £18,899 unrestricted one-off and regular donations
- £14,964 from churches and other charities/trusts
- £343 from fundraising events and other restricted income
- £1,556 tax refund on Gift Aid Donations
- £1,331 from appeals and fundraising platforms

To all our donors, supporters, friends and volunteers – Thank you for your ongoing support!

Declaration:

The trustees declare that they have approved the trustees report above.

Signed on behalf of the charity's trustees:



Signature:

Full name: David Kenneth MacLellan

Position: Chair

Date: 30 September 2026

Independent examiner's report to the trustees of Casa Reom Trust

I report to the trustees on my examination of the accounts of the Casa Reom Trust (the Trust) for the year ended 31st December 2025

Responsibilities and basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

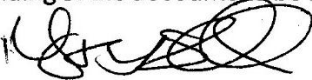
Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:



Name: Nicola Tysall

Address: 16 Everest road, Rugby, CV22 6EX

Date 25th June 2026

Casa Reom Trust - Financial statement for the Year Ended 31st December 2025

Receipts and payment account:

Receipts	2025		2024		Payments		2025		2024	
	Unrestricted	Restricted	Unrestricted	Restricted	Total	Total	Unrestricted	Restricted	Unrestricted	Restricted
	£	£	£	£	£	£	£	£	£	£
Standing Order/ Regular Donations	18,051	24	18,075	18,791	24	18,815	33,186	24	33,210	24
One-off Donations	848	150	998	1,980	150	2,130	0	0	0	0
Fundraising Events	0	0	0	0	0	0	172	0	172	0
Donations from Other Charities / Trusts	13,680	1,284	14,964	10,753	15,000	25,753	1,504	191	1,695	17,463
GAYL / Paypal / Amazon / Cards	7	144	151	107	1,552	1,659	0	0	0	0
Appeals Platform	0	1,325	1,325	0	0	0	0	0	0	0
Bank Interest	0	0	0	0	0	0	0	0	0	0
Tax Refund on Gift Aid Donations	1,556	25	1,581	1,431	40	1,471	0	0	0	0
Total receipts	34,141	2,952	37,093	33,062	16,766	49,828	34,862	215	35,077	17,487

Receipts exceed payments by:	2,016	-6,088
Cash, and bank deposits 1st Jan 2025	3,985	1st Jan 2023 10,073
Cash, and bank deposits 1st Jan 2026	6,001	3,985

2025 Restricted Receipts:	£
Running Costs	24
Escola Reom Desks	1,325
Building Work	1,603
	2,952

2025 Restricted Payments:	£
Running Costs	24
Escola Reom Desks	0
Building Work	191
	215

Statement of Assets and Liabilities at 31st December 2025

Assets	£
Bank current account	6,001
Cash in hand	0
Total cash	6,001
<i>Restricted cash</i>	<i>2,777</i>
<i>Designated cash</i>	<i>0</i>
<i>Unrestricted cash</i>	<i>3,224</i>